

## Manual of Operations

Title: Operating Plan	Number: MO-03-05
Source: Finance Committee	Date Approved: March 2024
Approved By: WGHA Board	Date Last Reviewed

The WGHA Operating plan delineates the goals and objectives the Board and its Committees will undertake within a 12- month time frame to further advance the WGHA Strategic Plan and to successfully operate the organization.

The Operating plan is composed of measurable objectives; the action steps attached to each objective and the individual(s) and/or Committee(s) responsible for ensuring success in achieving the objective as well as the dates by which the action steps should be accomplished. The WGHA Board will review regularly and approve all goals in the annual plan.

## The Operating Plan Includes:

- Goals, objectives, and action steps for each area within the Association
- Annual budget